INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 3 - 2023

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	01001	39.483.552,00	15.679.565,64	39,71%	12.952.418,24	32,80%	8.595.502,26	21,77%	23.803.986,36	60,29%	7.084.063,38	17,94%
01	911N		**39.483.552,00**	**15.679.565,64**	**39,71%**	**12.952.418,24**	**32,80%**	**8.595.502,26**	**21,77%**	**23.803.986,36**	**60,29%**	**7.084.063,38**	**17,94%**
01			**39.483.552,00**	**15.679.565,64**	**39,71%**	**12.952.418,24**	**32,80%**	**8.595.502,26**	**21,77%**	**23.803.986,36**	**60,29%**	**7.084.063,38**	**17,94%**
02	911O	02001	9.151.879,00	3.021.384,74	33,01%	3.021.384,74	33,01%	1.774.716,29	19,39%	6.130.494,26	66,99%	1.246.668,45	13,62%
02	911O		**9.151.879,00**	**3.021.384,74**	**33,01%**	**3.021.384,74**	**33,01%**	**1.774.716,29**	**19,39%**	**6.130.494,26**	**66,99%**	**1.246.668,45**	**13,62%**
02			**9.151.879,00**	**3.021.384,74**	**33,01%**	**3.021.384,74**	**33,01%**	**1.774.716,29**	**19,39%**	**6.130.494,26**	**66,99%**	**1.246.668,45**	**13,62%**
03	912M	03001	1.612.548,00	348.774,06	21,63%	348.774,06	21,63%	348.774,06	21,63%	1.263.773,94	78,37%	0,00	0,00%
03	912M		**1.612.548,00**	**348.774,06**	**21,63%**	**348.774,06**	**21,63%**	**348.774,06**	**21,63%**	**1.263.773,94**	**78,37%**	**0,00**	**0,00%**
03			**1.612.548,00**	**348.774,06**	**21,63%**	**348.774,06**	**21,63%**	**348.774,06**	**21,63%**	**1.263.773,94**	**78,37%**	**0,00**	**0,00%**
04	331M	04001	26.574.751,63	13.951.126,70	52,50%	13.951.126,70	52,50%	5.350.930,92	20,14%	12.623.624,93	47,50%	8.600.195,78	32,36%
04	331M		**26.574.751,63**	**13.951.126,70**	**52,50%**	**13.951.126,70**	**52,50%**	**5.350.930,92**	**20,14%**	**12.623.624,93**	**47,50%**	**8.600.195,78**	**32,36%**
04	332A	04011	7.082.874,47	2.648.335,02	37,39%	2.344.104,03	33,10%	1.377.181,34	19,44%	4.434.539,45	62,61%	1.271.153,68	17,95%
04	332A		**7.082.874,47**	**2.648.335,02**	**37,39%**	**2.344.104,03**	**33,10%**	**1.377.181,34**	**19,44%**	**4.434.539,45**	**62,61%**	**1.271.153,68**	**17,95%**
04	332B	04011	39.467.567,94	13.854.466,96	35,10%	12.051.279,19	30,53%	6.273.607,32	15,90%	25.613.100,98	64,90%	7.580.859,64	19,21%
04	332B		**39.467.567,94**	**13.854.466,96**	**35,10%**	**12.051.279,19**	**30,53%**	**6.273.607,32**	**15,90%**	**25.613.100,98**	**64,90%**	**7.580.859,64**	**19,21%**
04	333A	04010	12.368.482,84	5.127.888,02	41,46%	4.474.464,91	36,18%	1.617.362,79	13,08%	7.240.594,82	58,54%	3.510.525,23	28,38%
04	333A	04013	4.710.063,00	961.708,71	20,42%	961.708,71	20,42%	437.848,72	9,30%	3.748.354,29	79,58%	523.859,99	11,12%
04	333A		**17.078.545,84**	**6.089.596,73**	**35,66%**	**5.436.173,62**	**31,83%**	**2.055.211,51**	**12,03%**	**10.988.949,11**	**64,34%**	**4.034.385,22**	**23,62%**
04	334A	04010	65.935.912,17	26.617.380,22	40,37%	15.296.441,27	23,20%	4.528.816,68	6,87%	39.318.531,95	59,63%	22.088.563,54	33,50%
04	334A		**65.935.912,17**	**26.617.380,22**	**40,37%**	**15.296.441,27**	**23,20%**	**4.528.816,68**	**6,87%**	**39.318.531,95**	**59,63%**	**22.088.563,54**	**33,50%**
04	336A	04014	54.607.154,22	23.995.118,77	43,94%	12.488.512,61	22,87%	4.231.926,65	7,75%	30.612.035,45	56,06%	19.763.192,12	36,19%
04	336A		**54.607.154,22**	**23.995.118,77**	**43,94%**	**12.488.512,61**	**22,87%**	**4.231.926,65**	**7,75%**	**30.612.035,45**	**56,06%**	**19.763.192,12**	**36,19%**
04	337C	04011	14.572.887,65	4.336.092,89	29,75%	4.178.292,37	28,67%	1.519.619,97	10,43%	10.236.794,76	70,25%	2.816.472,92	19,33%
04	337C		**14.572.887,65**	**4.336.092,89**	**29,75%**	**4.178.292,37**	**28,67%**	**1.519.619,97**	**10,43%**	**10.236.794,76**	**70,25%**	**2.816.472,92**	**19,33%**
04	432A	04012	95.427.292,47	30.131.766,52	31,58%	19.778.850,53	20,73%	1.883.166,57	1,97%	65.295.525,95	68,42%	28.248.599,95	29,60%
04	432A		**95.427.292,47**	**30.131.766,52**	**31,58%**	**19.778.850,53**	**20,73%**	**1.883.166,57**	**1,97%**	**65.295.525,95**	**68,42%**	**28.248.599,95**	**29,60%**
04			**320.746.986,39**	**121.623.883,81**	**37,92%**	**85.524.780,32**	**26,66%**	**27.220.460,96**	**8,49%**	**199.123.102,58**	**62,08%**	**94.403.422,85**	**29,43%**
07	928M	07012	42.523.505,23	18.856.500,87	44,34%	610.020,87	1,43%	337.028,15	0,79%	23.667.004,36	55,66%	18.519.472,72	43,55%
07	928M		**42.523.505,23**	**18.856.500,87**	**44,34%**	**610.020,87**	**1,43%**	**337.028,15**	**0,79%**	**23.667.004,36**	**55,66%**	**18.519.472,72**	**43,55%**
07	942M	07001	276.584.267,73	269.880.447,09	97,58%	269.864.402,45	97,57%	2.334.328,71	0,84%	6.703.820,64	2,42%	267.546.118,38	96,73%
07	942M		**276.584.267,73**	**269.880.447,09**	**97,58%**	**269.864.402,45**	**97,57%**	**2.334.328,71**	**0,84%**	**6.703.820,64**	**2,42%**	**267.546.118,38**	**96,73%**
07	942N	07011	171.298.356,23	105.122.137,90	61,37%	73.357.464,51	42,82%	18.513.081,77	10,81%	66.176.218,33	38,63%	86.609.056,13	50,56%
07	942N		**171.298.356,23**	**105.122.137,90**	**61,37%**	**73.357.464,51**	**42,82%**	**18.513.081,77**	**10,81%**	**66.176.218,33**	**38,63%**	**86.609.056,13**	**50,56%**
07	942O	07010	24.001.486,23	3.240.137,43	13,50%	2.060.137,43	8,58%	1.046.815,01	4,36%	20.761.348,80	86,50%	2.193.322,42	9,14%
07	942O		**24.001.486,23**	**3.240.137,43**	**13,50%**	**2.060.137,43**	**8,58%**	**1.046.815,01**	**4,36%**	**20.761.348,80**	**86,50%**	**2.193.322,42**	**9,14%**
07			**514.407.615,42**	**397.099.223,29**	**77,20%**	**345.892.025,26**	**67,24%**	**22.231.253,64**	**4,32%**	**117.308.392,13**	**22,80%**	**374.867.969,65**	**72,87%**
11	112A	11023	105.705.622,91	76.260.118,39	72,14%	63.898.986,12	60,45%	19.196.150,73	18,16%	29.445.504,52	27,86%	57.063.967,66	53,98%
11	112A		**105.705.622,91**	**76.260.118,39**	**72,14%**	**63.898.986,12**	**60,45%**	**19.196.150,73**	**18,16%**	**29.445.504,52**	**27,86%**	**57.063.967,66**	**53,98%**
11	112B	11022	75.682.237,00	61.447.959,05	81,19%	61.203.003,19	80,87%	16.671.491,77	22,03%	14.234.277,95	18,81%	44.776.467,28	59,16%
11	112B		**75.682.237,00**	**61.447.959,05**	**81,19%**	**61.203.003,19**	**80,87%**	**16.671.491,77**	**22,03%**	**14.234.277,95**	**18,81%**	**44.776.467,28**	**59,16%**
11	112C	11022	332.763.299,10	76.022.048,80	22,85%	76.022.048,80	22,85%	76.022.048,80	22,85%	256.741.250,30	77,15%	0,00	0,00%
11	112C		**332.763.299,10**	**76.022.048,80**	**22,85%**	**76.022.048,80**	**22,85%**	**76.022.048,80**	**22,85%**	**256.741.250,30**	**77,15%**	**0,00**	**0,00%**
11	114A	11104	40.800.181,55	29.345.671,28	71,93%	29.256.235,00	71,71%	8.930.564,62	21,89%	11.454.510,27	28,07%	20.415.106,66	50,04%
11	114A		**40.800.181,55**	**29.345.671,28**	**71,93%**	**29.256.235,00**	**71,71%**	**8.930.564,62**	**21,89%**	**11.454.510,27**	**28,07%**	**20.415.106,66**	**50,04%**
11	131M	11010	1.146.676,56	221.560,05	19,32%	221.560,05	19,32%	221.560,05	19,32%	925.116,51	80,68%	0,00	0,00%
11	131M		**1.146.676,56**	**221.560,05**	**19,32%**	**221.560,05**	**19,32%**	**221.560,05**	**19,32%**	**925.116,51**	**80,68%**	**0,00**	**0,00%**
11	132A	11010	144.154.749,11	133.174.933,13	92,38%	133.168.953,18	92,38%	5.074.531,24	3,52%	10.979.815,98	7,62%	128.100.401,89	88,86%
11	132A		**144.154.749,11**	**133.174.933,13**	**92,38%**	**133.168.953,18**	**92,38%**	**5.074.531,24**	**3,52%**	**10.979.815,98**	**7,62%**	**128.100.401,89**	**88,86%**
11	134A	11011	202.434.549,51	85.265.441,58	42,12%	82.072.820,18	40,54%	39.755.783,92	19,64%	117.169.107,93	57,88%	45.509.657,66	22,48%
11	134A		**202.434.549,51**	**85.265.441,58**	**42,12%**	**82.072.820,18**	**40,54%**	**39.755.783,92**	**19,64%**	**117.169.107,93**	**57,88%**	**45.509.657,66**	**22,48%**
11	134M	11120	21.576.238,00	9.980.116,24	46,26%	9.925.040,12	46,00%	7.028.599,16	32,58%	11.596.121,76	53,74%	2.951.517,08	13,68%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 3 - 2023

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
11	134M		**21.576.238,00**	**9.980.116,24**	**46,26%**	**9.925.040,12**	**46,00%**	**7.028.599,16**	**32,58%**	**11.596.121,76**	**53,74%**	**2.951.517,08**	**13,68%**
11	334D	11019	5.349.740,76	3.246.032,82	60,68%	3.246.032,82	60,68%	958.729,70	17,92%	2.103.707,94	39,32%	2.287.303,12	42,76%
11	334D		**5.349.740,76**	**3.246.032,82**	**60,68%**	**3.246.032,82**	**60,68%**	**958.729,70**	**17,92%**	**2.103.707,94**	**39,32%**	**2.287.303,12**	**42,76%**
11	921Q	11016	4.773.599,00	1.491.482,52	31,24%	1.491.482,52	31,24%	965.902,00	20,23%	3.282.116,48	68,76%	525.580,52	11,01%
11	921Q		**4.773.599,00**	**1.491.482,52**	**31,24%**	**1.491.482,52**	**31,24%**	**965.902,00**	**20,23%**	**3.282.116,48**	**68,76%**	**525.580,52**	**11,01%**
11	921R	11205	8.944.602,49	3.016.873,85	33,73%	2.545.663,72	28,46%	1.262.118,86	14,11%	5.927.728,64	66,27%	1.754.754,99	19,62%
11	921R		**8.944.602,49**	**3.016.873,85**	**33,73%**	**2.545.663,72**	**28,46%**	**1.262.118,86**	**14,11%**	**5.927.728,64**	**66,27%**	**1.754.754,99**	**19,62%**
11	921S	11014	9.235.859,35	1.643.598,52	17,80%	1.633.379,76	17,69%	1.621.532,69	17,56%	7.592.260,83	82,20%	22.065,83	0,24%
11	921S		**9.235.859,35**	**1.643.598,52**	**17,80%**	**1.633.379,76**	**17,69%**	**1.621.532,69**	**17,56%**	**7.592.260,83**	**82,20%**	**22.065,83**	**0,24%**
11	921T	11015	13.814.620,33	9.230.530,42	66,82%	9.230.530,42	66,82%	881.300,14	6,38%	4.584.089,91	33,18%	8.349.230,28	60,44%
11	921T		**13.814.620,33**	**9.230.530,42**	**66,82%**	**9.230.530,42**	**66,82%**	**881.300,14**	**6,38%**	**4.584.089,91**	**33,18%**	**8.349.230,28**	**60,44%**
11	921U	11018	3.504.411,65	1.112.912,20	31,76%	1.112.912,20	31,76%	455.860,93	13,01%	2.391.499,45	68,24%	657.051,27	18,75%
11	921U		**3.504.411,65**	**1.112.912,20**	**31,76%**	**1.112.912,20**	**31,76%**	**455.860,93**	**13,01%**	**2.391.499,45**	**68,24%**	**657.051,27**	**18,75%**
11	921X	11020	1.348.582,00	262.499,68	19,46%	262.499,68	19,46%	262.499,68	19,46%	1.086.082,32	80,54%	0,00	0,00%
11	921X		**1.348.582,00**	**262.499,68**	**19,46%**	**262.499,68**	**19,46%**	**262.499,68**	**19,46%**	**1.086.082,32**	**80,54%**	**0,00**	**0,00%**
11	924M	11001	51.114.585,39	18.220.278,59	35,65%	18.049.233,14	35,31%	8.112.542,26	15,87%	32.894.306,80	64,35%	10.107.736,33	19,77%
11	924M		**51.114.585,39**	**18.220.278,59**	**35,65%**	**18.049.233,14**	**35,31%**	**8.112.542,26**	**15,87%**	**32.894.306,80**	**64,35%**	**10.107.736,33**	**19,77%**
11	932O	11010	2.789.886,83	679.661,81	24,36%	679.661,81	24,36%	355.747,72	12,75%	2.110.225,02	75,64%	323.914,09	11,61%
11	932O		**2.789.886,83**	**679.661,81**	**24,36%**	**679.661,81**	**24,36%**	**355.747,72**	**12,75%**	**2.110.225,02**	**75,64%**	**323.914,09**	**11,61%**
11			**1.025.139.441,54**	**510.621.718,93**	**49,81%**	**494.020.042,71**	**48,19%**	**187.776.964,27**	**18,32%**	**514.517.722,61**	**50,19%**	**322.844.754,66**	**31,49%**
12	241N	12027	73.464.085,84	35.041.533,69	47,70%	10.648.610,70	14,49%	1.287.224,78	1,75%	38.422.552,15	52,30%	33.754.308,91	45,95%
12	241N		**73.464.085,84**	**35.041.533,69**	**47,70%**	**10.648.610,70**	**14,49%**	**1.287.224,78**	**1,75%**	**38.422.552,15**	**52,30%**	**33.754.308,91**	**45,95%**
12	422B	12028	6.916.854,57	1.335.985,21	19,31%	1.335.985,21	19,31%	1.079.797,49	15,61%	5.580.869,36	80,69%	256.187,72	3,70%
12	422B		**6.916.854,57**	**1.335.985,21**	**19,31%**	**1.335.985,21**	**19,31%**	**1.079.797,49**	**15,61%**	**5.580.869,36**	**80,69%**	**256.187,72**	**3,70%**
12	431A	12013	19.385.558,47	14.242.993,24	73,47%	1.560.935,77	8,05%	517.220,54	2,67%	5.142.565,23	26,53%	13.725.772,70	70,80%
12	431A		**19.385.558,47**	**14.242.993,24**	**73,47%**	**1.560.935,77**	**8,05%**	**517.220,54**	**2,67%**	**5.142.565,23**	**26,53%**	**13.725.772,70**	**70,80%**
12	433A	12026	7.971.501,00	3.076.309,58	38,59%	3.076.309,58	38,59%	2.448.103,77	30,71%	4.895.191,42	61,41%	628.205,81	7,88%
12	433A		**7.971.501,00**	**3.076.309,58**	**38,59%**	**3.076.309,58**	**38,59%**	**2.448.103,77**	**30,71%**	**4.895.191,42**	**61,41%**	**628.205,81**	**7,88%**
12	463A	12028	18.330.899,00	14.135.656,28	77,11%	1.067.593,08	5,82%	196.611,03	1,07%	4.195.242,72	22,89%	13.939.045,25	76,04%
12	463A		**18.330.899,00**	**14.135.656,28**	**77,11%**	**1.067.593,08**	**5,82%**	**196.611,03**	**1,07%**	**4.195.242,72**	**22,89%**	**13.939.045,25**	**76,04%**
12	492A	12013	5.934.654,29	1.557.001,56	26,24%	1.540.537,36	25,96%	1.025.677,36	17,28%	4.377.652,73	73,76%	531.324,20	8,95%
12	492A		**5.934.654,29**	**1.557.001,56**	**26,24%**	**1.540.537,36**	**25,96%**	**1.025.677,36**	**17,28%**	**4.377.652,73**	**73,76%**	**531.324,20**	**8,95%**
12	492B	12019	2.001.525,00	554.201,15	27,69%	554.201,15	27,69%	376.759,00	18,82%	1.447.323,85	72,31%	177.442,15	8,87%
12	492B		**2.001.525,00**	**554.201,15**	**27,69%**	**554.201,15**	**27,69%**	**376.759,00**	**18,82%**	**1.447.323,85**	**72,31%**	**177.442,15**	**8,87%**
12	921M	12014	7.807.641,50	1.401.796,76	17,95%	1.401.796,76	17,95%	1.401.796,76	17,95%	6.405.844,74	82,05%	0,00	0,00%
12	921M		**7.807.641,50**	**1.401.796,76**	**17,95%**	**1.401.796,76**	**17,95%**	**1.401.796,76**	**17,95%**	**6.405.844,74**	**82,05%**	**0,00**	**0,00%**
12	921N	12024	28.857.826,69	6.634.214,77	22,99%	4.587.996,29	15,90%	2.823.214,10	9,78%	22.223.611,92	77,01%	3.811.000,67	13,21%
12	921N		**28.857.826,69**	**6.634.214,77**	**22,99%**	**4.587.996,29**	**15,90%**	**2.823.214,10**	**9,78%**	**22.223.611,92**	**77,01%**	**3.811.000,67**	**13,21%**
12	921V	12015	2.280.381,00	691.855,46	30,34%	552.951,85	24,25%	145.216,92	6,37%	1.588.525,54	69,66%	546.638,54	23,97%
12	921V		**2.280.381,00**	**691.855,46**	**30,34%**	**552.951,85**	**24,25%**	**145.216,92**	**6,37%**	**1.588.525,54**	**69,66%**	**546.638,54**	**23,97%**
12	923A	12025	27.820.019,29	6.060.460,95	21,78%	5.986.442,46	21,52%	2.311.896,26	8,31%	21.759.558,34	78,22%	3.748.564,69	13,47%
12	923A		**27.820.019,29**	**6.060.460,95**	**21,78%**	**5.986.442,46**	**21,52%**	**2.311.896,26**	**8,31%**	**21.759.558,34**	**78,22%**	**3.748.564,69**	**13,47%**
12	923C	12026	2.921.861,00	600.532,04	20,55%	600.532,04	20,55%	439.232,86	15,03%	2.321.328,96	79,45%	161.299,18	5,52%
12	923C		**2.921.861,00**	**600.532,04**	**20,55%**	**600.532,04**	**20,55%**	**439.232,86**	**15,03%**	**2.321.328,96**	**79,45%**	**161.299,18**	**5,52%**
12	923M	12001	43.076.121,10	27.190.849,58	63,12%	27.190.849,58	63,12%	9.376.646,67	21,77%	15.885.271,52	36,88%	17.814.202,91	41,36%
12	923M		**43.076.121,10**	**27.190.849,58**	**63,12%**	**27.190.849,58**	**63,12%**	**9.376.646,67**	**21,77%**	**15.885.271,52**	**36,88%**	**17.814.202,91**	**41,36%**
12	931M	12017	5.250.260,25	1.244.747,74	23,71%	1.244.747,74	23,71%	979.631,74	18,66%	4.005.512,51	76,29%	265.116,00	5,05%
12	931M		**5.250.260,25**	**1.244.747,74**	**23,71%**	**1.244.747,74**	**23,71%**	**979.631,74**	**18,66%**	**4.005.512,51**	**76,29%**	**265.116,00**	**5,05%**
12	931N	12015	5.175.224,43	973.721,24	18,82%	973.721,24	18,82%	973.721,24	18,82%	4.201.503,19	81,18%	0,00	0,00%
12	931N		**5.175.224,43**	**973.721,24**	**18,82%**	**973.721,24**	**18,82%**	**973.721,24**	**18,82%**	**4.201.503,19**	**81,18%**	**0,00**	**0,00%**
12	931P	12018	25.972.951,24	4.831.162,96	18,60%	4.831.162,96	18,60%	4.659.160,07	17,94%	21.141.788,28	81,40%	172.002,89	0,66%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 3 - 2023

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	931P		**25.972.951,24**	**4.831.162,96**	**18,60%**	**4.831.162,96**	**18,60%**	**4.659.160,07**	**17,94%**	**21.141.788,28**	**81,40%**	**172.002,89**	**0,66%**
12	932M	12016	36.950.077,83	14.606.815,72	39,53%	14.606.815,72	39,53%	6.416.725,46	17,37%	22.343.262,11	60,47%	8.190.090,26	22,17%
12	932M		**36.950.077,83**	**14.606.815,72**	**39,53%**	**14.606.815,72**	**39,53%**	**6.416.725,46**	**17,37%**	**22.343.262,11**	**60,47%**	**8.190.090,26**	**22,17%**
12			**320.117.442,50**	**134.179.837,93**	**41,92%**	**81.761.189,49**	**25,54%**	**36.458.636,05**	**11,39%**	**185.937.604,57**	**58,08%**	**97.721.201,88**	**30,53%**
14	451M	14001	17.965.567,49	4.847.677,07	26,98%	4.539.478,49	25,27%	2.507.758,46	13,96%	13.117.890,42	73,02%	2.339.918,61	13,02%
14	451M		**17.965.567,49**	**4.847.677,07**	**26,98%**	**4.539.478,49**	**25,27%**	**2.507.758,46**	**13,96%**	**13.117.890,42**	**73,02%**	**2.339.918,61**	**13,02%**
14	453A	14012	200.405.055,53	179.325.189,28	89,48%	161.949.720,93	80,81%	26.180.240,98	13,06%	21.079.866,25	10,52%	153.144.948,30	76,42%
14	453A		**200.405.055,53**	**179.325.189,28**	**89,48%**	**161.949.720,93**	**80,81%**	**26.180.240,98**	**13,06%**	**21.079.866,25**	**10,52%**	**153.144.948,30**	**76,42%**
14	453B	14013	302.823.317,78	277.941.063,49	91,78%	268.436.614,22	88,64%	5.698.175,70	1,88%	24.882.254,29	8,22%	272.242.887,79	89,90%
14	453B		**302.823.317,78**	**277.941.063,49**	**91,78%**	**268.436.614,22**	**88,64%**	**5.698.175,70**	**1,88%**	**24.882.254,29**	**8,22%**	**272.242.887,79**	**89,90%**
14	453M	14010	53.473.445,30	12.370.449,91	23,13%	11.918.447,91	22,29%	2.240.263,61	4,19%	41.102.995,39	76,87%	10.130.186,30	18,94%
14	453M		**53.473.445,30**	**12.370.449,91**	**23,13%**	**11.918.447,91**	**22,29%**	**2.240.263,61**	**4,19%**	**41.102.995,39**	**76,87%**	**10.130.186,30**	**18,94%**
14	453N	14203	1.616.860.670,22	318.690.047,21	19,71%	316.984.165,50	19,60%	301.400.068,38	18,64%	1.298.170.623,01	80,29%	17.289.978,83	1,07%
14	453N		**1.616.860.670,22**	**318.690.047,21**	**19,71%**	**316.984.165,50**	**19,60%**	**301.400.068,38**	**18,64%**	**1.298.170.623,01**	**80,29%**	**17.289.978,83**	**1,07%**
14			**2.191.528.056,32**	**793.174.426,96**	**36,19%**	**763.828.427,05**	**34,85%**	**338.026.507,13**	**15,42%**	**1.398.353.629,36**	**63,81%**	**455.147.919,83**	**20,77%**
15	321M	15001	32.712.142,93	15.566.735,11	47,59%	15.493.133,58	47,36%	6.455.013,40	19,73%	17.145.407,82	52,41%	9.111.721,71	27,85%
15	321M	15002	50.995.557,00	3.218.738,60	6,31%	3.218.738,60	6,31%	3.218.738,60	6,31%	47.776.818,40	93,69%	0,00	0,00%
15	321M	15016	41.419.875,31	8.627.234,13	20,83%	8.587.234,13	20,73%	7.106.747,59	17,16%	32.792.641,18	79,17%	1.520.486,54	3,67%
15	321M		**125.127.575,24**	**27.412.707,84**	**21,91%**	**27.299.106,31**	**21,82%**	**16.780.499,59**	**13,41%**	**97.714.867,40**	**78,09%**	**10.632.208,25**	**8,50%**
15	321O	15017	566.324,00	94.701,46	16,72%	94.701,46	16,72%	94.586,61	16,70%	471.622,54	83,28%	114,85	0,02%
15	321O		**566.324,00**	**94.701,46**	**16,72%**	**94.701,46**	**16,72%**	**94.586,61**	**16,70%**	**471.622,54**	**83,28%**	**114,85**	**0,02%**
15	321P	15015	270.875.014,84	108.480.717,84	40,05%	105.609.256,65	38,99%	20.072.199,68	7,41%	162.394.297,00	59,95%	88.408.518,16	32,64%
15	321P		**270.875.014,84**	**108.480.717,84**	**40,05%**	**105.609.256,65**	**38,99%**	**20.072.199,68**	**7,41%**	**162.394.297,00**	**59,95%**	**88.408.518,16**	**32,64%**
15	322A	15010	111.896.232,86	67.953.004,71	60,73%	67.835.007,27	60,62%	26.293.383,59	23,50%	43.943.228,15	39,27%	41.659.621,12	37,23%
15	322A	15016	1.099.828.861,00	255.220.701,90	23,21%	255.220.701,90	23,21%	255.220.701,90	23,21%	844.608.159,10	76,79%	0,00	0,00%
15	322A		**1.211.725.093,86**	**323.173.706,61**	**26,67%**	**323.055.709,17**	**26,66%**	**281.514.085,49**	**23,23%**	**888.551.387,25**	**73,33%**	**41.659.621,12**	**3,44%**
15	322B	15011	90.703.996,93	40.956.170,15	45,15%	39.207.440,80	43,23%	28.390.775,99	31,30%	49.747.826,78	54,85%	12.565.394,16	13,85%
15	322B	15016	1.113.963.736,00	273.948.010,91	24,59%	273.948.010,91	24,59%	273.948.010,91	24,59%	840.015.725,09	75,41%	0,00	0,00%
15	322B		**1.204.667.732,93**	**314.904.181,06**	**26,14%**	**313.155.451,71**	**26,00%**	**302.338.786,90**	**25,10%**	**889.763.551,87**	**73,86%**	**12.565.394,16**	**1,04%**
15	322C	15014	1.065.632.211,82	1.011.037.955,21	94,88%	1.003.898.210,49	94,21%	248.713.074,01	23,34%	54.594.256,61	5,12%	762.324.881,20	71,54%
15	322C		**1.065.632.211,82**	**1.011.037.955,21**	**94,88%**	**1.003.898.210,49**	**94,21%**	**248.713.074,01**	**23,34%**	**54.594.256,61**	**5,12%**	**762.324.881,20**	**71,54%**
15	322E	15011	11.242.018,73	3.429.403,22	30,51%	3.428.179,22	30,49%	2.948.826,22	26,23%	7.812.615,51	69,49%	480.577,00	4,27%
15	322E	15016	95.498.405,00	20.452.687,15	21,42%	20.452.687,15	21,42%	20.452.687,15	21,42%	75.045.717,85	78,58%	0,00	0,00%
15	322E		**106.740.423,73**	**23.882.090,37**	**22,37%**	**23.880.866,37**	**22,37%**	**23.401.513,37**	**21,92%**	**82.858.333,36**	**77,63%**	**480.577,00**	**0,45%**
15	322F	15011	40.511.556,34	9.372.149,04	23,13%	9.372.149,04	23,13%	8.279.433,69	20,44%	31.139.407,30	76,87%	1.092.715,35	2,70%
15	322F		**40.511.556,34**	**9.372.149,04**	**23,13%**	**9.372.149,04**	**23,13%**	**8.279.433,69**	**20,44%**	**31.139.407,30**	**76,87%**	**1.092.715,35**	**2,70%**
15	322G	15016	114.189.167,00	17.815.360,51	15,60%	17.815.360,51	15,60%	17.815.360,51	15,60%	96.373.806,49	84,40%	0,00	0,00%
15	322G		**114.189.167,00**	**17.815.360,51**	**15,60%**	**17.815.360,51**	**15,60%**	**17.815.360,51**	**15,60%**	**96.373.806,49**	**84,40%**	**0,00**	**0,00%**
15	322O	15016	5.782.395,00	551.303,74	9,53%	551.303,74	9,53%	551.303,74	9,53%	5.231.091,26	90,47%	0,00	0,00%
15	322O	15020	63.097.066,04	22.955.837,15	36,38%	21.401.648,61	33,92%	11.792.781,16	18,69%	40.141.228,89	63,62%	11.163.055,99	17,69%
15	322O		**68.879.461,04**	**23.507.140,89**	**34,13%**	**21.952.952,35**	**31,87%**	**12.344.084,90**	**17,92%**	**45.372.320,15**	**65,87%**	**11.163.055,99**	**16,21%**
15	322P	15016	351.034.643,26	85.373.881,82	24,32%	85.373.881,82	24,32%	85.213.270,56	24,27%	265.660.761,44	75,68%	160.611,26	0,05%
15	322P		**351.034.643,26**	**85.373.881,82**	**24,32%**	**85.373.881,82**	**24,32%**	**85.213.270,56**	**24,27%**	**265.660.761,44**	**75,68%**	**160.611,26**	**0,05%**
15	323M	15012	1.369.935.485,56	415.589.963,82	30,34%	359.025.522,96	26,21%	324.115.776,11	23,66%	954.345.521,74	69,66%	91.474.187,71	6,68%
15	323M		**1.369.935.485,56**	**415.589.963,82**	**30,34%**	**359.025.522,96**	**26,21%**	**324.115.776,11**	**23,66%**	**954.345.521,74**	**69,66%**	**91.474.187,71**	**6,68%**
15	324M	15015	25.501.512,00	22.858.596,31	89,64%	20.834.744,81	81,70%	8.274.845,62	32,45%	2.642.915,69	10,36%	14.583.750,69	57,19%
15	324M		**25.501.512,00**	**22.858.596,31**	**89,64%**	**20.834.744,81**	**81,70%**	**8.274.845,62**	**32,45%**	**2.642.915,69**	**10,36%**	**14.583.750,69**	**57,19%**
15	466A	15019	126.828.622,34	67.666.168,78	53,35%	56.767.642,94	44,76%	6.984.668,62	5,51%	59.162.453,56	46,65%	60.681.500,16	47,85%
15	466A		**126.828.622,34**	**67.666.168,78**	**53,35%**	**56.767.642,94**	**44,76%**	**6.984.668,62**	**5,51%**	**59.162.453,56**	**46,65%**	**60.681.500,16**	**47,85%**
15			**6.082.214.823,96**	**2.451.169.321,56**	**40,30%**	**2.368.135.556,59**	**38,94%**	**1.355.942.185,66**	**22,29%**	**3.631.045.502,40**	**59,70%**	**1.095.227.135,90**	**18,01%**
16	261A	16019	460.178.247,24	208.075.212,08	45,22%	134.483.717,41	29,22%	3.779.052,64	0,82%	252.103.035,16	54,78%	204.296.159,44	44,40%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 3 - 2023

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
16	261A		**460.178.247,24**	**208.075.212,08**	**45,22%**	**134.483.717,41**	**29,22%**	**3.779.052,64**	**0,82%**	**252.103.035,16**	**54,78%**	**204.296.159,44**	**44,40%**
16	261B	16202	153.980.633,00	76.106.547,08	49,43%	61.655.700,82	40,04%	25.124.531,49	16,32%	77.874.085,92	50,57%	50.982.015,59	33,11%
16	261B		**153.980.633,00**	**76.106.547,08**	**49,43%**	**61.655.700,82**	**40,04%**	**25.124.531,49**	**16,32%**	**77.874.085,92**	**50,57%**	**50.982.015,59**	**33,11%**
16	261O	16018	7.100.717,00	1.428.907,47	20,12%	1.236.232,29	17,41%	641.195,47	9,03%	5.671.809,53	79,88%	787.712,00	11,09%
16	261O		**7.100.717,00**	**1.428.907,47**	**20,12%**	**1.236.232,29**	**17,41%**	**641.195,47**	**9,03%**	**5.671.809,53**	**79,88%**	**787.712,00**	**11,09%**
16	261P	16012	10.722.332,87	2.752.889,22	25,67%	2.036.639,22	18,99%	1.426.191,07	13,30%	7.969.443,65	74,33%	1.326.698,15	12,37%
16	261P		**10.722.332,87**	**2.752.889,22**	**25,67%**	**2.036.639,22**	**18,99%**	**1.426.191,07**	**13,30%**	**7.969.443,65**	**74,33%**	**1.326.698,15**	**12,37%**
16	411A	16014	61.646.762,26	20.298.666,35	32,93%	17.357.523,36	28,16%	5.430.310,55	8,81%	41.348.095,91	67,07%	14.868.355,80	24,12%
16	411A		**61.646.762,26**	**20.298.666,35**	**32,93%**	**17.357.523,36**	**28,16%**	**5.430.310,55**	**8,81%**	**41.348.095,91**	**67,07%**	**14.868.355,80**	**24,12%**
16	456A	16010	49.280.522,89	32.435.142,38	65,82%	29.386.536,85	59,63%	7.750.998,24	15,73%	16.845.380,51	34,18%	24.684.144,14	50,09%
16	456A		**49.280.522,89**	**32.435.142,38**	**65,82%**	**29.386.536,85**	**59,63%**	**7.750.998,24**	**15,73%**	**16.845.380,51**	**34,18%**	**24.684.144,14**	**50,09%**
16	456B	16015	109.924.620,84	90.854.095,27	82,65%	84.767.340,11	77,11%	77.038.049,57	70,08%	19.070.525,57	17,35%	13.816.045,70	12,57%
16	456B		**109.924.620,84**	**90.854.095,27**	**82,65%**	**84.767.340,11**	**77,11%**	**77.038.049,57**	**70,08%**	**19.070.525,57**	**17,35%**	**13.816.045,70**	**12,57%**
16	456M	16001	31.229.675,69	13.168.851,37	42,17%	13.168.851,37	42,17%	5.847.597,64	18,72%	18.060.824,32	57,83%	7.321.253,73	23,44%
16	456M		**31.229.675,69**	**13.168.851,37**	**42,17%**	**13.168.851,37**	**42,17%**	**5.847.597,64**	**18,72%**	**18.060.824,32**	**57,83%**	**7.321.253,73**	**23,44%**
16	456N	16017	102.731.277,52	79.087.033,00	76,98%	79.017.030,56	76,92%	6.562.383,29	6,39%	23.644.244,52	23,02%	72.524.649,71	70,60%
16	456N		**102.731.277,52**	**79.087.033,00**	**76,98%**	**79.017.030,56**	**76,92%**	**6.562.383,29**	**6,39%**	**23.644.244,52**	**23,02%**	**72.524.649,71**	**70,60%**
16	467A	16206	24.495.272,63	7.686.654,43	31,38%	7.655.307,23	31,25%	4.197.489,06	17,14%	16.808.618,20	68,62%	3.489.165,37	14,24%
16	467A		**24.495.272,63**	**7.686.654,43**	**31,38%**	**7.655.307,23**	**31,25%**	**4.197.489,06**	**17,14%**	**16.808.618,20**	**68,62%**	**3.489.165,37**	**14,24%**
16			**1.011.290.061,94**	**531.893.998,65**	**52,60%**	**430.764.879,22**	**42,60%**	**137.797.799,02**	**13,63%**	**479.396.063,29**	**47,40%**	**394.096.199,63**	**38,97%**
17	311M	17001	33.530.744,00	13.328.214,13	39,75%	13.328.214,13	39,75%	6.452.606,40	19,24%	20.202.529,87	60,25%	6.875.607,73	20,51%
17	311M		**33.530.744,00**	**13.328.214,13**	**39,75%**	**13.328.214,13**	**39,75%**	**6.452.606,40**	**19,24%**	**20.202.529,87**	**60,25%**	**6.875.607,73**	**20,51%**
17	311N	17011	23.280.235,00	4.090.162,89	17,57%	4.090.162,89	17,57%	4.033.203,38	17,32%	19.190.072,11	82,43%	56.959,51	0,24%
17	311N		**23.280.235,00**	**4.090.162,89**	**17,57%**	**4.090.162,89**	**17,57%**	**4.033.203,38**	**17,32%**	**19.190.072,11**	**82,43%**	**56.959,51**	**0,24%**
17	311O	17013	4.902.486,00	1.344.582,83	27,43%	844.227,21	17,22%	778.676,45	15,88%	3.557.903,17	72,57%	565.906,38	11,54%
17	311O		**4.902.486,00**	**1.344.582,83**	**27,43%**	**844.227,21**	**17,22%**	**778.676,45**	**15,88%**	**3.557.903,17**	**72,57%**	**565.906,38**	**11,54%**
17	311P	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312A	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 3 - 2023

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	312A	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312B	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312D	17010	25.704.630,68	10.872.156,58	42,30%	10.872.156,49	42,30%	3.922.897,72	15,26%	14.832.474,10	57,70%	6.949.258,86	27,04%
17	312D		**25.704.630,68**	**10.872.156,58**	**42,30%**	**10.872.156,49**	**42,30%**	**3.922.897,72**	**15,26%**	**14.832.474,10**	**57,70%**	**6.949.258,86**	**27,04%**
17	312F	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313B	17012	154.419.449,01	50.623.083,62	32,78%	50.204.258,20	32,51%	7.659.577,94	4,96%	103.796.365,39	67,22%	42.963.505,68	27,82%
17	313B		**154.419.449,01**	**50.623.083,62**	**32,78%**	**50.204.258,20**	**32,51%**	**7.659.577,94**	**4,96%**	**103.796.365,39**	**67,22%**	**42.963.505,68**	**27,82%**
17	313C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**241.837.544,69**	**80.258.200,05**	**33,19%**	**79.339.018,92**	**32,81%**	**22.846.961,89**	**9,45%**	**161.579.344,64**	**66,81%**	**57.411.238,16**	**23,74%**
19	231A	19012	91.037.803,88	86.649.935,16	95,18%	83.836.816,90	92,09%	20.402.845,55	22,41%	4.387.868,72	4,82%	66.247.089,61	72,77%
19	231A		**91.037.803,88**	**86.649.935,16**	**95,18%**	**83.836.816,90**	**92,09%**	**20.402.845,55**	**22,41%**	**4.387.868,72**	**4,82%**	**66.247.089,61**	**72,77%**
19	231B	19102	15.059.230,53	7.677.198,64	50,98%	7.452.901,34	49,49%	3.012.828,41	20,01%	7.382.031,89	49,02%	4.664.370,23	30,97%
19	231B		**15.059.230,53**	**7.677.198,64**	**50,98%**	**7.452.901,34**	**49,49%**	**3.012.828,41**	**20,01%**	**7.382.031,89**	**49,02%**	**4.664.370,23**	**30,97%**
19	231C	19012	18.742.530,75	5.193.264,17	27,71%	4.714.178,39	25,15%	3.675.908,08	19,61%	13.549.266,58	72,29%	1.517.356,09	8,10%
19	231C		**18.742.530,75**	**5.193.264,17**	**27,71%**	**4.714.178,39**	**25,15%**	**3.675.908,08**	**19,61%**	**13.549.266,58**	**72,29%**	**1.517.356,09**	**8,10%**
19	231D	19011	468.942.144,17	398.776.775,74	85,04%	395.126.110,58	84,26%	91.085.951,21	19,42%	70.165.368,43	14,96%	307.690.824,53	65,61%
19	231D		**468.942.144,17**	**398.776.775,74**	**85,04%**	**395.126.110,58**	**84,26%**	**91.085.951,21**	**19,42%**	**70.165.368,43**	**14,96%**	**307.690.824,53**	**65,61%**
19	231E	19102	3.102.147,00	1.767.218,77	56,97%	1.748.409,26	56,36%	579.263,61	18,67%	1.334.928,23	43,03%	1.187.955,16	38,29%
19	231E		**3.102.147,00**	**1.767.218,77**	**56,97%**	**1.748.409,26**	**56,36%**	**579.263,61**	**18,67%**	**1.334.928,23**	**43,03%**	**1.187.955,16**	**38,29%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 3 - 2023

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231F	19012	315.379.606,93	241.620.889,34	76,61%	217.113.639,32	68,84%	52.953.009,62	16,79%	73.758.717,59	23,39%	188.667.879,72	59,82%
19	231F		**315.379.606,93**	**241.620.889,34**	**76,61%**	**217.113.639,32**	**68,84%**	**52.953.009,62**	**16,79%**	**73.758.717,59**	**23,39%**	**188.667.879,72**	**59,82%**
19	231G	19102	63.722.852,34	18.536.533,78	29,09%	18.109.355,58	28,42%	13.368.392,69	20,98%	45.186.318,56	70,91%	5.168.141,09	8,11%
19	231G		**63.722.852,34**	**18.536.533,78**	**29,09%**	**18.109.355,58**	**28,42%**	**13.368.392,69**	**20,98%**	**45.186.318,56**	**70,91%**	**5.168.141,09**	**8,11%**
19	231H	19102RM01	1.169.188,00	640.649,21	54,79%	632.067,57	54,06%	307.778,21	26,32%	528.538,79	45,21%	332.871,00	28,47%
19	231H	19102RM02	1.234.723,00	694.800,12	56,27%	682.732,21	55,29%	341.912,50	27,69%	539.922,88	43,73%	352.887,62	28,58%
19	231H	19102RM05	1.458.490,00	877.668,68	60,18%	865.797,21	59,36%	571.972,98	39,22%	580.821,32	39,82%	305.695,70	20,96%
19	231H	19102RM04	964.124,00	526.896,57	54,65%	510.213,76	52,92%	248.016,92	25,72%	437.227,43	45,35%	278.879,65	28,93%
19	231H	19102RM03	266.026,00	117.306,33	44,10%	111.428,91	41,89%	63.200,33	23,76%	148.719,67	55,90%	54.106,00	20,34%
19	231H	19102RM06	1.158.727,00	795.313,63	68,64%	783.442,16	67,61%	507.999,78	43,84%	363.413,37	31,36%	287.313,85	24,80%
19	231H	19102RM16	1.212.294,00	668.343,34	55,13%	656.471,86	54,15%	424.674,99	35,03%	543.950,66	44,87%	243.668,35	20,10%
19	231H	19102RM20	1.003.831,00	614.769,62	61,24%	602.701,70	60,04%	416.080,01	41,45%	389.061,38	38,76%	198.689,61	19,79%
19	231H	19102RM21	389.684,00	257.659,30	66,12%	251.781,87	64,61%	138.667,06	35,58%	132.024,70	33,88%	118.992,24	30,54%
19	231H	19102RM18	139.703,00	56.405,66	40,38%	52.632,18	37,67%	39.144,21	28,02%	83.297,34	59,62%	17.261,45	12,36%
19	231H	19102RM22	629.188,00	404.007,04	64,21%	398.129,61	63,28%	174.848,83	27,79%	225.180,96	35,79%	229.158,21	36,42%
19	231H	19102RM25	4.137.533,00	3.457.326,85	83,56%	3.445.258,27	83,27%	1.009.841,76	24,41%	680.206,15	16,44%	2.447.485,09	59,15%
19	231H	19102RM17	437.986,00	176.205,62	40,23%	168.024,16	38,36%	112.360,65	25,65%	261.780,38	59,77%	63.844,97	14,58%
19	231H	19102RM24	466.700,00	198.998,77	42,64%	187.667,83	40,21%	75.721,14	16,22%	267.701,23	57,36%	123.277,63	26,41%
19	231H	19102RM23	746.257,00	392.630,46	52,61%	380.758,98	51,02%	182.862,10	24,50%	353.626,54	47,39%	209.768,36	28,11%
19	231H	19102RM10	1.563.478,00	1.106.236,59	70,75%	1.095.318,62	70,06%	452.094,57	28,92%	457.241,41	29,25%	654.142,02	41,84%
19	231H	19102RM11	419.971,00	255.054,02	60,73%	233.116,02	55,51%	140.665,21	33,49%	164.916,98	39,27%	114.388,81	27,24%
19	231H	19102RM09	592.798,00	500.236,07	84,39%	491.077,83	82,84%	108.240,41	18,26%	92.561,93	15,61%	391.995,66	66,13%
19	231H	19102RM08	260.411,00	172.109,18	66,09%	166.813,46	64,06%	69.597,09	26,73%	88.301,82	33,91%	102.512,09	39,37%
19	231H	19102RM12	1.333.060,00	858.939,01	64,43%	850.357,37	63,79%	320.788,31	24,06%	474.120,99	35,57%	538.150,70	40,37%
19	231H	19102RM15	254.605,00	173.054,82	67,97%	169.214,16	66,46%	69.185,54	27,17%	81.550,18	32,03%	103.869,28	40,80%
19	231H	19102RM07	657.773,00	375.811,19	57,13%	367.229,56	55,83%	187.711,47	28,54%	281.961,81	42,87%	188.099,72	28,60%
19	231H	19102RM14	1.301.308,00	777.174,08	59,72%	765.106,16	58,80%	486.049,93	37,35%	524.133,92	40,28%	291.124,15	22,37%
19	231H	19102RM13	532.052,00	328.369,12	61,72%	322.590,63	60,63%	82.362,20	15,48%	203.682,88	38,28%	246.006,92	46,24%
19	231H	19102RM19	436.890,00	304.662,35	69,73%	298.883,86	68,41%	132.794,81	30,40%	132.227,65	30,27%	171.867,54	39,34%
19	231H	19102	211.076.487,48	57.397.395,76	27,19%	56.464.284,30	26,75%	47.127.971,94	22,33%	153.679.091,72	72,81%	10.269.423,82	4,87%
19	231H		**233.843.287,48**	**72.128.023,39**	**30,84%**	**70.953.100,25**	**30,34%**	**53.792.542,95**	**23,00%**	**161.715.264,09**	**69,16%**	**18.335.480,44**	**7,84%**
19	231I	19011	550.930.277,53	486.805.047,10	88,36%	468.468.614,82	85,03%	82.901.034,78	15,05%	64.125.230,43	11,64%	403.904.012,32	73,31%
19	231I		**550.930.277,53**	**486.805.047,10**	**88,36%**	**468.468.614,82**	**85,03%**	**82.901.034,78**	**15,05%**	**64.125.230,43**	**11,64%**	**403.904.012,32**	**73,31%**
19	231J	19102CO09	698.535,00	606.590,85	86,84%	594.168,48	85,06%	96.847,05	13,86%	91.944,15	13,16%	509.743,80	72,97%
19	231J	19102CO08	278.680,00	220.087,11	78,97%	210.941,25	75,69%	86.451,32	31,02%	58.592,89	21,03%	133.635,79	47,95%
19	231J	19102CO07	196.687,00	155.312,38	78,96%	151.538,89	77,05%	39.994,88	20,33%	41.374,62	21,04%	115.317,50	58,63%
19	231J	19102CO06	481.840,00	334.216,40	69,36%	328.338,97	68,14%	127.366,44	26,43%	147.623,60	30,64%	206.849,96	42,93%
19	231J	19102CA04	756.713,00	368.807,08	48,74%	363.028,58	47,97%	170.879,30	22,58%	387.905,92	51,26%	197.927,78	26,16%
19	231J	19102CA05	160.304,00	65.967,48	41,15%	62.126,81	38,76%	45.553,14	28,42%	94.336,52	58,85%	20.414,34	12,73%
19	231J	19102CA03	612.187,00	262.463,81	42,87%	256.586,38	41,91%	135.936,61	22,21%	349.723,19	57,13%	126.527,20	20,67%
19	231J	19102CA02	467.807,00	235.217,71	50,28%	231.377,03	49,46%	115.003,85	24,58%	232.589,29	49,72%	120.213,86	25,70%
19	231J	19102CO01	422.978,00	248.672,19	58,79%	242.893,70	57,42%	130.890,67	30,95%	174.305,81	41,21%	117.781,52	27,85%
19	231J	19102CO04	451.335,00	282.802,46	62,66%	276.925,03	61,36%	122.626,72	27,17%	168.532,54	37,34%	160.175,74	35,49%
19	231J	19102CO03	284.276,00	196.457,35	69,11%	188.910,37	66,45%	43.174,80	15,19%	87.818,65	30,89%	153.282,55	53,92%
19	231J	19102CO02	250.848,00	183.711,84	73,24%	176.721,98	70,45%	73.999,42	29,50%	67.136,16	26,76%	109.712,42	43,74%
19	231J	19102CA01	50.893,00	22.849,01	44,90%	19.008,34	37,35%	8.594,10	16,89%	28.043,99	55,10%	14.254,91	28,01%
19	231J	19102	54.549.496,80	13.910.479,24	25,50%	13.674.977,39	25,07%	12.169.694,04	22,31%	40.639.017,56	74,50%	1.740.785,20	3,19%
19	231J		**59.662.579,80**	**17.093.634,91**	**28,65%**	**16.777.543,20**	**28,12%**	**13.367.012,34**	**22,40%**	**42.568.944,89**	**71,35%**	**3.726.622,57**	**6,25%**
19	232A	19018	18.348.536,41	6.679.911,43	36,41%	4.504.260,60	24,55%	2.801.403,99	15,27%	11.668.624,98	63,59%	3.878.507,44	21,14%
19	232A		**18.348.536,41**	**6.679.911,43**	**36,41%**	**4.504.260,60**	**24,55%**	**2.801.403,99**	**15,27%**	**11.668.624,98**	**63,59%**	**3.878.507,44**	**21,14%**
19	232B	19013	34.768.723,00	23.099.379,30	66,44%	22.547.739,27	64,85%	7.730.412,78	22,23%	11.669.343,70	33,56%	15.368.966,52	44,20%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 3 - 2023

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	232B		**34.768.723,00**	**23.099.379,30**	**66,44%**	**22.547.739,27**	**64,85%**	**7.730.412,78**	**22,23%**	**11.669.343,70**	**33,56%**	**15.368.966,52**	**44,20%**
19	232C	19019	4.327.655,18	2.774.685,81	64,12%	2.774.685,81	64,12%	554.824,28	12,82%	1.552.969,37	35,88%	2.219.861,53	51,29%
19	232C		**4.327.655,18**	**2.774.685,81**	**64,12%**	**2.774.685,81**	**64,12%**	**554.824,28**	**12,82%**	**1.552.969,37**	**35,88%**	**2.219.861,53**	**51,29%**
19	232D	19019	6.729.935,01	679.151,80	10,09%	379.151,80	5,63%	221.812,08	3,30%	6.050.783,21	89,91%	457.339,72	6,80%
19	232D		**6.729.935,01**	**679.151,80**	**10,09%**	**379.151,80**	**5,63%**	**221.812,08**	**3,30%**	**6.050.783,21**	**89,91%**	**457.339,72**	**6,80%**
19	232E	19010	120.443.904,93	34.903.720,05	28,98%	31.095.603,41	25,82%	10.962.927,22	9,10%	85.540.184,88	71,02%	23.940.792,83	19,88%
19	232E		**120.443.904,93**	**34.903.720,05**	**28,98%**	**31.095.603,41**	**25,82%**	**10.962.927,22**	**9,10%**	**85.540.184,88**	**71,02%**	**23.940.792,83**	**19,88%**
19	232F	19017	166.847.772,72	134.983.572,25	80,90%	101.538.587,70	60,86%	31.555.412,65	18,91%	31.864.200,47	19,10%	103.428.159,60	61,99%
19	232F		**166.847.772,72**	**134.983.572,25**	**80,90%**	**101.538.587,70**	**60,86%**	**31.555.412,65**	**18,91%**	**31.864.200,47**	**19,10%**	**103.428.159,60**	**61,99%**
19	232G	19019	105.299.208,62	92.956.223,68	88,28%	36.165.068,80	34,35%	5.386.764,65	5,12%	12.342.984,94	11,72%	87.569.459,03	83,16%
19	232G		**105.299.208,62**	**92.956.223,68**	**88,28%**	**36.165.068,80**	**34,35%**	**5.386.764,65**	**5,12%**	**12.342.984,94**	**11,72%**	**87.569.459,03**	**83,16%**
19	239M	19001	53.981.804,01	22.456.072,49	41,60%	22.410.423,28	41,51%	7.610.730,97	14,10%	31.525.731,52	58,40%	14.845.341,52	27,50%
19	239M		**53.981.804,01**	**22.456.072,49**	**41,60%**	**22.410.423,28**	**41,51%**	**7.610.730,97**	**14,10%**	**31.525.731,52**	**58,40%**	**14.845.341,52**	**27,50%**
19	239N	19102	187.140.279,90	84.167.605,08	44,98%	84.089.492,62	44,93%	66.788.949,29	35,69%	102.972.674,82	55,02%	17.378.655,79	9,29%
19	239N		**187.140.279,90**	**84.167.605,08**	**44,98%**	**84.089.492,62**	**44,93%**	**66.788.949,29**	**35,69%**	**102.972.674,82**	**55,02%**	**17.378.655,79**	**9,29%**
19	239O	19020	9.400.476,55	5.932.796,55	63,11%	1.432.796,55	15,24%	1.027.730,48	10,93%	3.467.680,00	36,89%	4.905.066,07	52,18%
19	239O		**9.400.476,55**	**5.932.796,55**	**63,11%**	**1.432.796,55**	**15,24%**	**1.027.730,48**	**10,93%**	**3.467.680,00**	**36,89%**	**4.905.066,07**	**52,18%**
19			**2.527.710.756,74**	**1.744.881.639,44**	**69,03%**	**1.591.238.479,48**	**62,95%**	**469.779.757,63**	**18,59%**	**782.829.117,30**	**30,97%**	**1.275.101.881,81**	**50,44%**
20	241A	20017	585.315.029,32	492.085.789,12	84,07%	469.831.952,25	80,27%	56.605.748,30	9,67%	93.229.240,20	15,93%	435.480.040,82	74,40%
20	241A		**585.315.029,32**	**492.085.789,12**	**84,07%**	**469.831.952,25**	**80,27%**	**56.605.748,30**	**9,67%**	**93.229.240,20**	**15,93%**	**435.480.040,82**	**74,40%**
20	241M	20015	417.026.721,10	234.499.908,52	56,23%	119.218.659,42	28,59%	63.193.362,71	15,15%	182.526.812,58	43,77%	171.306.545,81	41,08%
20	241M		**417.026.721,10**	**234.499.908,52**	**56,23%**	**119.218.659,42**	**28,59%**	**63.193.362,71**	**15,15%**	**182.526.812,58**	**43,77%**	**171.306.545,81**	**41,08%**
20	494M	20016	9.187.822,00	3.457.699,33	37,63%	3.457.699,33	37,63%	1.876.532,72	20,42%	5.730.122,67	62,37%	1.581.166,61	17,21%
20	494M	20114	20.777.985,00	5.548.176,70	26,70%	5.504.423,50	26,49%	2.196.270,17	10,57%	15.229.808,30	73,30%	3.351.906,53	16,13%
20	494M		**29.965.807,00**	**9.005.876,03**	**30,05%**	**8.962.122,83**	**29,91%**	**4.072.802,89**	**13,59%**	**20.959.930,97**	**69,95%**	**4.933.073,14**	**16,46%**
20	923M	20001	34.540.967,58	22.753.471,55	65,87%	22.753.471,55	65,87%	8.226.868,02	23,82%	11.787.496,03	34,13%	14.526.603,53	42,06%
20	923M		**34.540.967,58**	**22.753.471,55**	**65,87%**	**22.753.471,55**	**65,87%**	**8.226.868,02**	**23,82%**	**11.787.496,03**	**34,13%**	**14.526.603,53**	**42,06%**
20			**1.066.848.525,00**	**758.345.045,22**	**71,08%**	**620.766.206,05**	**58,19%**	**132.098.781,92**	**12,38%**	**308.503.479,78**	**28,92%**	**626.246.263,30**	**58,70%**
25	951M	25001	3.454.782.423,00	459.326.940,58	13,30%	459.326.940,58	13,30%	452.546.538,57	13,10%	2.995.455.482,42	86,70%	6.780.402,01	0,20%
25	951M		**3.454.782.423,00**	**459.326.940,58**	**13,30%**	**459.326.940,58**	**13,30%**	**452.546.538,57**	**13,10%**	**2.995.455.482,42**	**86,70%**	**6.780.402,01**	**0,20%**
25			**3.454.782.423,00**	**459.326.940,58**	**13,30%**	**459.326.940,58**	**13,30%**	**452.546.538,57**	**13,10%**	**2.995.455.482,42**	**86,70%**	**6.780.402,01**	**0,20%**
26	929N	26001	1.460.136.830,45	67.324.579,46	4,61%	67.324.579,46	4,61%	16.831.463,97	1,15%	1.392.812.250,99	95,39%	50.493.115,49	3,46%
26	929N		**1.460.136.830,45**	**67.324.579,46**	**4,61%**	**67.324.579,46**	**4,61%**	**16.831.463,97**	**1,15%**	**1.392.812.250,99**	**95,39%**	**50.493.115,49**	**3,46%**
26			**1.460.136.830,45**	**67.324.579,46**	**4,61%**	**67.324.579,46**	**4,61%**	**16.831.463,97**	**1,15%**	**1.392.812.250,99**	**95,39%**	**50.493.115,49**	**3,46%**
30	929N	30001	31.931.892,68	0,00	0,00%	0,00	0,00%	0,00	0,00%	31.931.892,68	100,00%	0,00	0,00%
30	929N		**31.931.892,68**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**31.931.892,68**	**100,00%**	**0,00**	**0,00%**
30			**31.931.892,68**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**31.931.892,68**	**100,00%**	**0,00**	**0,00%**
Total			**20.298.940.379,63**	**8.068.948.540,32**	**39,75%**	**7.404.244.702,17**	**36,48%**	**3.210.276.303,32**	**15,81%**	**12.229.991.839,31**	**60,25%**	**4.858.672.237,00**	**23,94%**